

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 257-01
Bill No.: HB 194
Subject: Education, Higher; Boards and Commissions
Type: Original
Date: January 15, 2001

FISCAL SUMMARY

ESTIMATED NET EFFECT ON STATE FUNDS			
FUND AFFECTED	FY 2002	FY 2003	FY 2004
Total Estimated Net Effect on <u>All</u> State Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2002	FY 2003	FY 2004
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2002	FY 2003	FY 2004
Local Government	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 3 pages.

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Coordinating Board For Higher Education (CBHE)** assume the composition of the governing boards does not present a fiscal impact to the CBHE. There could be a minor impact on affected institutions for the expenses of an additional board representative.

Officials from the **University of Missouri, Linn State Technical College, Missouri Western State College, Southwest Missouri State University, and Harris-Stowe State College** assume the proposal would result in no fiscal impact to the institutions.

Officials from **Truman State University** assume the estimated impact would be \$5,200 per fiscal year to cover operational costs of an extra board member.

The **Oversight Division** assumes the added costs for the institutions as a result of this proposal would be minimal and could be absorbed by the institutions.

<u>FISCAL IMPACT - State Government</u>	FY 2002 (10 Mo.)	FY 2003	FY 2004
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2002 (10 Mo.)	FY 2003	FY 2004
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

One faculty member representative of the University of Missouri System, Central Missouri State University, Southeast Missouri State University, Southwest Missouri State University, Northwest Missouri State University, Missouri Western State College, Missouri Southern State College, Harris-Stowe State College, Truman State University and Lincoln University would be appointed by the Governor. The faculty member representatives would receive the same reimbursement for expenses as other members of the board.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Coordinating Board For Higher Education
University of Missouri
Linn State Technical College
Missouri Western State College
Southwest Missouri State University
Harris-Stowe State College
Truman State University

NOT RESPONDING

Central Missouri State University
Southeast Missouri State University
Northwest Missouri State University
Missouri Southern State College
Lincoln University



Jeanne Jarrett, CPA
Director
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